

[previous section](#)**APPENDIX D-Funding Summaries****Table D-1 Barracks Modernization Program Funding Summary by Fiscal Year/Type (as of FY03 PresBud Lock)****

(\$000)	FY02*	FY03	FY04	FY05	FY06	FY07	FY08
BUP	\$157.00	\$98.94	\$75.06	\$81.60	\$44.78	\$29.69	\$17.10
MCA	\$536.60	\$736.60	\$732.00	\$676.10	\$745.80	\$770.60	\$813.50
Furnishings	\$46.40	\$45.20	\$47.93	\$48.74	\$49.88	\$51.60	\$52.10
TOTAL	\$740.00	\$880.74	\$854.99	\$806.64	\$840.46	\$851.89	\$882.70

*After the FY03 PresBud was locked, the FY02 Appropriations redistributed \$157M of BUP to the MACOMs in OMA SRM accounts. The actual amount for FY02 BUP is approximately \$4M (expenses allocated to design, S&A and LPCM which occurred during the CRA timeframe).

**Does not include Efficiency Basing East Barracks projects planned for Grafenwoehr, GE

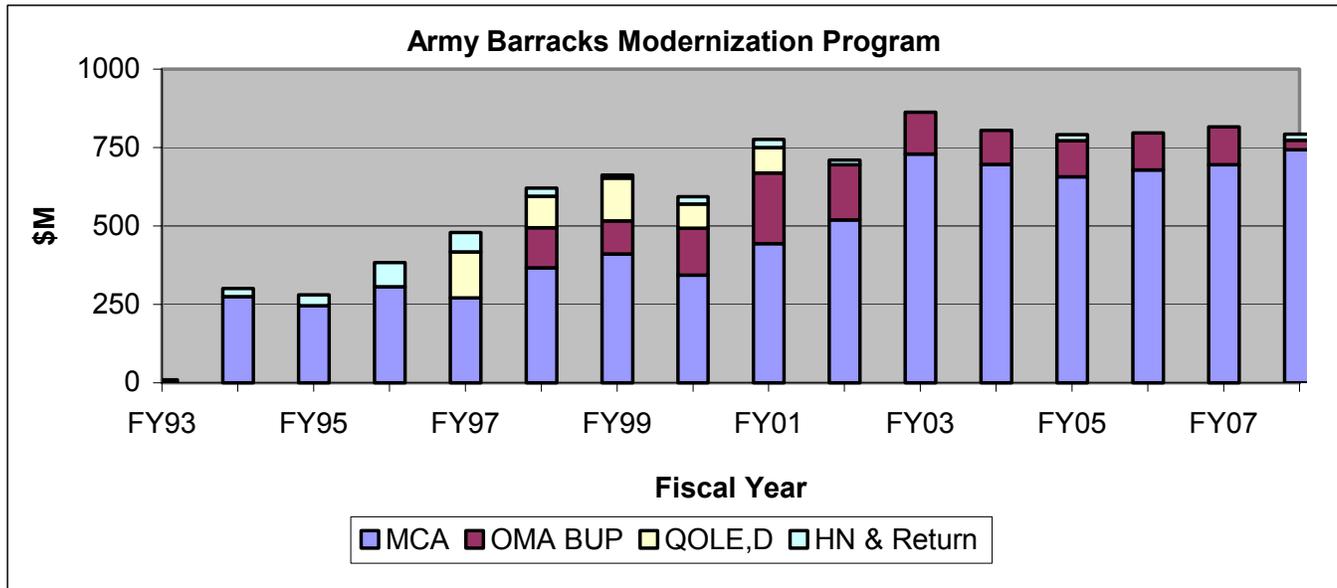
Table D-2 MCA Funding Summary by MACOM (as of FY03 PresBud Lock)**

MACOM	FY02	FY03	FY04	FY05	FY06	FY07	FY08	Grand Total
AMC	\$20,000							\$20,000
8th Army	\$88,300	\$131,200	\$98,000	\$126,000	\$168,000	\$177,000	\$250,100	\$1,038,600
FORSCOM	\$254,500	\$327,000	\$406,400	\$294,800	\$320,000	\$377,300	\$352,900	\$2,332,900
MDW			\$8,500	\$34,000		\$46,000	\$17,700	\$106,200
MEDCOM		\$16,000						\$16,000
TRADOC		\$45,000		\$18,000	\$78,000	\$61,000	\$76,700	\$278,700
USARC							\$7,100	\$7,100
USAREUR	\$56,000	\$96,800	\$58,100	\$67,300	\$113,800	\$85,300	\$109,000	\$586,300
USARPAC	\$118,000	\$112,000	\$161,000	\$136,000	\$66,000	\$24,000		\$617,000
3rd Army		\$8,600						\$8,600
Total	\$536,800	\$736,600	\$732,000	\$676,100	\$745,800	\$770,600	\$813,500	\$5,011,400

**Does not include Efficiency Basing East Barracks projects planned for Grafenwoehr, GE

APPENDIX D-Funding Summaries

*Table D-3 Funding Summaries by Year (with Chart) (as of FY03 PresBud Lock)***



Army Proposed Plan (as of PresBud 03 Lock*)																	Total
	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02*	FY03	FY04	FY05	FY06	FY07	FY08	FY93-08
MCA	10	275	246	306	270	367	411	343	424	537	737	732	676	746	771	814	7,663
OMA BUP						128	105	150	211	157	99	75	82	45	30	17	1,099
QOLE,D					148	100	137	77	86								548
HN & Return		26	34	77	61	25	10	23	26	0	0	0	19	0	0	20	321
Total	10	301	280	383	479	620	663	593	748	694	836	807	777	791	800	851	9,631

*After the FY03 PresBud was locked, the FY02 Appropriations redistributed \$157M of BUP to the MACOMs in OMA SRM accounts. The actual amount for FY02 BUP is approximately \$4M (expenses allocated to design, S&A and LPCM which occurred during the CRA timeframe).

**Does not include Efficiency Basing East Barracks projects planned for Grafenwoehr, GE

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